

Name of the Utility: Jammu Power Distribution Corporation Limited
Address: Office of the Managing Director
Jammu Power Distribution Corporation Limited,
Ambedkar Chowk (Panama Chowk), Jammu - 180016
Website: www.jpdc.co.in

PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE
Petition for approval of Business Plan & MYT for the period from FY 2023-24 to FY 2025-26 and Tariff Proposal for FY 2023-24 of JPDCL

- Jammu Power Distribution Corporation Limited (JPDCL) had filed the Petition for approval of Business Plan & MYT for the period from FY 2023-24 to FY 2025-26 and tariff proposal for FY 2023-24 on 17.05.2023 in accordance with the JERC for UT of J&K and UT of Ladakh (Adoption of various Regulations of JERC for the state of Goa and UTs) Regulations, 2021 and Joint Electricity Regulatory Commission for the State of Goa and Union Territories (Generation, Transmission and Distribution Multi Year Tariff) Regulations, 2018 before the Joint Electricity Regulatory Commission for the UT of J&K and UT of Ladakh (the Commission) for deliberation and Orders under the provisions of the Electricity Act, 2003 to the extent applicable.
- The salient features of the Petition are provided as follows:

Table 1: Summary of Petition

S. No.	Particulars	Annual Revenue Requirement		
		FY 2023-24 Submission	FY 2024-25 Submission	FY 2025-26 Submission
A	Projected Sales (MU)	5123.87	5522.53	5994.66
B	Projected AT&C Loss (%)	37%	27%	20%
C	Projected Distribution Loss (%)	23.00%	19.00%	15.00%
D	Capital Expenditure (INR Cr.)	1322.38	1114.02	789.52
E	Capitalization (INR Cr.)	980.27	711.52	1527.63
Annual Revenue Requirement and Revenue Gap/(Surplus) (INR Cr)				
1	Power Purchase Cost inclusive of Transmission Cost	2465.21	2527.31	2616.89
2	Operation & Maintenance Expenses	467.43	494.69	523.54
2.1	Employee Expenses	409.25	433.37	458.91
2.2	Administrative & General Expenses	49.72	52.37	55.16
2.3	Repair & Maintenance Expenses	8.46	8.95	9.48
3	Depreciation	-	-	-
4	Interest on Loan	-	-	-
5	Return on Equity	-	-	-
6	Interest on Security Deposit	-	-	-
7	Interest on Working Capital	56.96	58.82	61.21
8	Income Tax	-	-	-
9	Provision for Bad & Doubtful Debt	30.18	31.11	32.33
10	Total Revenue Requirement	3019.70	3111.93	3233.97
11	Less: Non-Tariff Income	1.27	1.27	1.27
12	Net Revenue Requirement	3,018.43	3,110.66	3,232.70
13	Revenue at Existing Tariff @ 87% collection efficiency	2378.16	-	-
14	Revenue Gap/ (Surplus)	640.27	-	-

To recover the revenue gap to some extent as submitted above as per the government's directive, the Petitioner has proposed for metered consumers tariff hike of 15% in the energy charge subsuming the electricity duty and for unmetered consumer doubling the flat rate plus subsuming the electricity duty. Overall impact on the bill of metered consumers would be 0% increase/ decrease and overall impact on the bill of unmetered consumer would be 100% increase over existing bill. The projected revenue billed for FY 2023-24 at proposed tariff at 100% collection efficiency is Rs. 3266.77 Crore. The proposed tariff would lead to increase in JPDCL's revenue billed by 19.51%.

Category wise Tariff Proposal submitted by the Petitioner is provided as follows:

Table 2: Existing and Proposed Tariff as submitted in the Petition

S. No.	Tariff Category	Unit	Existing Tariff	Proposed Tariff	% Absolute Increase in rate	% Net Increase in bill
1	Domestic					
A	Below Poverty Line (Consumption up to 50 units/month)					
	Energy Charges	Rs./ kWh	1.25	1.44	15.00%	0%
	Fixed Charges	Rs./ kW or part thereof/ month	5.00	5.00	15.00%	0%
B	Metered					
	Up to 200 units per month	Rs./ kWh	2.00	2.30	15.00%	0%
	201-400 units per month	Rs./ kWh	3.50	4.03	15.00%	0%
	>400 units per month	Rs./ kWh	3.80	4.37	15.00%	0%
	Fixed Charges	Rs./kW or part thereof/ month	8.00	8.00	0.00%	0%
C	Un Metered					
	up to 1/4 kW	Rs./ month	175.00	402.50	130.00%	100%
	Above ¼ kW up to 1/2 kW	Rs./ month	400.00	920.00	130.00%	100%
	Above ½ kW up to 3/4 kW	Rs./ month	600.00	1380.00	130.00%	100%
	Above ¾ kW up to 1 kW	Rs./ month	800.00	1840.00	130.00%	100%
	Above 1 kW up to 2 kW	Rs./ month	Rs 800+200 for every additional 1/4 kW or part thereof up to 2 kW	Rs 1840+402.50 for every additional 1/4 kW or part thereof up to 2 kW	130.00%	100%
	Above 2 kW	Rs./ month	Rs. 1600 + 500 for every additional 1/4 kW or part thereof above 2 kW	Rs 3450+402.50 for every additional 1/4 kW or part thereof up to 2 kW	130.00%	100%
2	Non-Domestic/ Commercial					
A	Metered Connection					
	Single Phase					
	Up to 200 units/month	Rs./ kWh	3.10	3.57	15.00%	0%
	201-500 units/month	Rs./ kWh	4.70	5.41	15.00%	0%
	>500 units per month	Rs./ kWh	5.10	5.87	15.00%	0%
	Three phase - For all units	Rs./ kVAh	5.10	5.87	15.00%	0%
	Fixed Charges					
	Single Phase	Rs./kW/month	60.00	60.00	0.00%	0%
	Three phases	Rs./ kVA/ month	130.00	130.00	0.00%	0%
B	Un Metered					
	Up to 1/4 kW	Rs./ month	500.00	1150.00	130.00%	100%
	>1/4-1/2 kW	Rs./ month	1000.00	2300.00	130.00%	100%
	>1/2 - 3/4 kW	Rs./ month	1500.00	3450.00	130.00%	100%