

ANNEXURES

ANNEXURES Cross Subsidy Surcharge recomputed as per Tariff Policy for FY 2005-06

TSSPDCL

Consumer Category		Tariff payable by relevant category of consumers (T)	Weighted Average Cost of Top 5% at the margin excluding liquid fuel based generation and renewable power (C)	System losses for the applicable voltage level in % (L)	Wheeling Charge (D)	CSS [S=(T-(Cx(1+L/100)+D))]
LT I (A&B)	Domestic	2.57	3.27	24.48	0.46	0.00
LT II (A, B & C)	Non-Domestic/Commercial	5.74	3.27	24.48	0.46	1.21
LT III (A&B)	Industrial	4.39	3.27	24.48	0.46	0.00
LT IV (A&B)	Cottage Industries & Dhobighats	2.06	3.27	24.48	0.46	0.00
LT V (A, B & C)	Irrigation & Agriculture	0.07	3.27	24.48	0.46	0.00
LT VI (A&B)	Local Bodies, Street Lighting & PWS	1.92	3.27	24.48	0.46	0.00
LT VII (A&B)	General Purpose	4.00	3.27	24.48	0.46	0.00
LT VIII (A&B)	Temporary Supply	6.20	3.27	24.48	0.46	1.67
HT I	Industry Segregated					
	11 kV	3.83	3.27	16.67	0.46	0.00
	33 kV	3.84	3.27	10.49	0.46	0.00
	132 kV	3.78	3.27	5.00	0.11	0.24
HT - II	Industry Others					
	11 kV	5.23	3.27	16.67	0.46	0.96
	33 kV	5.25	3.27	10.49	0.46	1.18
	132 kV	5.50	3.27	5.00	0.11	1.96
HT IV(A&B)	Lift Irrigation & Agriculture (132kV)	1.70	3.27	5.00	0.11	0.00
HT V(A)	Railway Traction	4.40	3.27	5.00	0.11	0.86
HT VI	Townships& Residential Colonies (11kV)	3.50	3.27	16.67	0.46	0.00
HT	Temporary Supply (11kV)	5.25	3.27	16.67	0.46	0.98

Cross Subsidy Surcharge recomputed as per Tariff Policy for FY 2005-06

TSNPDCL

Consumer Category		Tariff payable by relevant category of consumers (T)	Weighted Average Cost of Top 5% at the margin excluding liquid fuel based generation and renewable power (C)	System losses for the applicable voltage level in % (L)	Wheeling Charge (D)	CSS [S=(T-(C×(1+L/100)+D))]
LT I (A&B)	Domestic	2.07	3.27	26.90	0.60	0.00
LT II (A, B & C)	Non-Domestic/Commercial	5.51	3.27	26.90	0.60	0.77
LT III (A&B)	Industrial	4.47	3.27	26.90	0.60	0.00
LT IV (A&B)	Cottage Industries & Dhobighats	1.96	3.27	26.90	0.60	0.00
LT V (A, B & C)	Irrigation & Agriculture	0.05	3.27	26.90	0.60	0.00
LT VI (A&B)	Local Bodies, Street Lighting & PWS	1.29	3.27	26.90	0.60	0.00
LT VII (A&B)	General Purpose	4.00	3.27	26.90	0.60	0.00
LT VIII (A&B)	Temporary Supply	6.20	3.27	26.90	0.60	1.45
HT I	Industry Segregated					
	11 kV	4.31	3.27	17.26	0.60	0.00
	33 kV	4.12	3.27	10.77	0.60	0.00
	132 kV	3.82	3.27	5.00	0.11	0.28
HT - II	Industry Others					
	11 kV	5.16	3.27	17.26	0.60	0.73
	33 kV	4.91	3.27	10.77	0.60	0.69
	132 kV	11.70	3.27	5.00	0.11	8.16
HT IV(A&B)	Lift Irrigation & Agriculture (132Kv)	1.78	3.27	5.00	0.11	0.00
HT V(A)	Railway Traction	4.40	3.27	5.00	0.11	0.86
HT VI	Townships& Residential Colonies (11Kv)	3.50	3.27	17.26	0.60	0.00
HT	Temporary Supply (11Kv)	0.00	3.27	17.26	0.60	0.00

Cross Subsidy Surcharge recomputed as per Tariff Policy for FY 2006-07

TSSPDCL

Consumer Category		Tariff payable by relevant category of consumers (T)	Weighted Average Cost of Top 5% at the margin excluding liquid fuel based generation and renewable power (C)	System losses for the applicable voltage level in % (L)	Wheeling Charge (D)	CSS [S=(T-(Cx(1+L/100)+D))]
LT I (A&B)	Domestic	2.57	2.57	25.82	0.23	0.00
LT II (A, B & C)	Non-Domestic/Commercial	5.76	2.57	25.82	0.23	2.29
LT III (A&B)	Industrial	4.22	2.57	25.82	0.23	0.75
LT IV (A&B)	Cottage Industries & Dhobighats	1.98	2.57	25.82	0.23	0.00
LT V (A, B & C)	Irrigation & Agriculture	0.02	2.57	25.82	0.23	0.00
LT VI (A&B)	Local Bodies, Street Lighting & PWS	1.83	2.57	25.82	0.23	0.00
LT VII (A&B)	General Purpose	4.00	2.57	25.82	0.23	0.53
LT VIII (A&B)	Temporary Supply	6.20	2.57	25.82	0.23	2.73
HT I	Industry Segregated					
	11 kV	3.98	2.57	15.28	0.17	0.85
	33 kV	3.74	2.57	8.47	0.06	0.89
	132 kV	3.27	2.57	4.45	0.07	0.52
HT I (B)	Ferro Alloys (11Kv)	2.55	2.57	15.28	0.17	0.00
HT - II	Industry Others					
	11 kV	5.29	2.57	15.28	0.17	2.16
	33 kV	4.79	2.57	8.47	0.06	1.95
	132 kV	4.26	2.57	4.45	0.07	1.51
HT IV(A&B)	Lift Irrigation & Agriculture (132kV)	2.06	2.57	4.45	0.07	0.00
HT V(A)	Railway Traction	4.28	2.57	4.45	0.07	1.52
HT VI	Townships& Residential Colonies (11kV)	3.50	2.57	15.28	0.17	0.37
HT	Temporary Supply (11kV)	0.00	2.57	15.28	0.17	0.00